

As in current development plan

Revised to

	Adviser time 2017- money 18 2017-18		Adviser time 2018- Money 19 2018-19		
1A	4		4		4000
1B	1		1		1000
1C	1.5		1.5		1500
2A	2				1000
3A	2		2		2000
3B	2	500	2	500	3000
3C	3	250	3	250	3500
3D	3		3		3000
3E	9	500	9	500	10000
3F	4	250	4	250	4500
4A	5	500	5		5500
					0
					0
					0
					0
	36.5		34.5		39000

1A
1B
1C
2A
3A
3B
3C
3D
3E
3F
4A

fit budget allocation

Adviser time 2017- 18	money 2017-18	Adviser time 2018- 19	Money 2018-19	
3.5		3.5		3500
1		1		1000
1		1		1000
2				1000
2		2		2000
2	500	2	500	3000
2	250	2	250	2500
2		2		2000
8	500	8	500	9000
3	250	3	250	3500
3.5	500	3.5		4000
				0
				0
				0
				0
30		28		32500